

NATIONAL UNIVERSITIES COMMISSION, SECRETARIAT, ABUJA

a. Budget Approval for the Commission in the year 2020 and 2021

Year	Account	Approved Budget	Total Budget
		₦	₦
2020	Personnel	1,609,507,376	
	Overhead	737,540,850	
	Capital	1,355,591,160	
	Total		3,702,639,386
2021	Personnel	1,764,487,530	
	Overhead	737,540,850	
	Capital	1,042,936,464	
	Total		3,544,964,844

b. AMOUNT RELEASED, UTILIZED AND CASH BACKED

Year	Account	Amount released	Amount Utilized	Cash backed
		₦	₦	₦
2020	Personnel	1,691,525,731.49	1,691,525,731.49	1,691,525,731.49
	Overhead	448,253,963.10	448,253,963.10	448,253,963.10
	Capital	540,011,123.35	539,877,788.51	540,011,123.35
2021	Personnel	1,764,487,697.89	1,764,487,697.89	1,764,487,697.89
	Overhead	737,540,112.50	737,540,112.50	737,540,112.50
	Capital	1,043,069,798.84	1,031,420,480.28	1,043,069,798.84

Note: The difference in the 2020 Personnel Cost Approved Budget and Releases was due to the implementation of the Minimum wage Arrears policy by the Federal Ministry of Finance, Budget and National Planning.

c. Total Number of Capital Projects Implemented in 2020 and 2021

2020 - 2

2021 - 4

d. List out the Implemented Capital Projects in 2020 and 2021

S/N	Year	
	2020	2021
1	Re-development of NUC Lagos liaison office: at no 8 & 9 James George, Ikoyi, Lagos	Re-development of NUC Lagos liaison office: at no 8 & 9 James George, Ikoyi, Lagos
2	Furniture and Office Equipment	Furniture and Office Equipment
3		Local Area Network -LAN Upgrade at NUC Secretariat
4		Rehabilitation of NUC Secretariat