

National Universities Commission Secretariat, Abuja.

Level of 2020 Capital Budget Implementation as at 31 March 2021:

S/N	Project Title	Location	2020 Appropriation	Total Releases (1st January 2020 - 31 March 2021)	Actual Drawn Down	% level of Releases	REMARK
			₦	₦	₦	%	₦
			a	b	c	d=(b/a)	Mopped-up Funds
	TOTAL		1,355,591,160	540,011,123	539,877,789	40%	133,335
1	RE-DEVELOPMENT OF NUC LAGOS LIASON OFFICE: AT NO 8 & 9 JAMES GEORGE, IKOYI, LAGOS	Lagos	310,000,000	261,864,248	261,864,248	84%	
2	UNIVERSITY SYSTEM QUALITY ASSURANCE	F.C.T	805,591,160	275,523,540	275,523,540	34%	
3	FURNITURE AND OFFICE EQUIPMENT	F.C.T	100,000,000	2,490,000	2,490,000	2%	
4	LOCAL AREA NETWORK - LAN UPGRADE AT NUC SECRETARIAT		140,000,000				

