National Universities Commission Secretariat, Abuja.

Capital Budget Performance Report as at 30 March, 2022:

PERFORMANCE REPORT ON 2021 CAPITAL

S/N	Project Title	2021 Appropriation	Total Releases	Actual Drawn Down	% level of Releases	% level of Implementation	REMARK
		₦	₦	₦	%	%	
		a	b	c	d=(b/a)	e=(c/b)	
	B/F-Bal. of 2020 Cap.		133,335				
		1,042,936,464	1,042,936,464				
	TOTAL	**1,042,936,464**	**1,043,069,799**	**1,031,420,480**	**100%**	**99%**	**11,649,319**
1	RE-DEVELOPMENT OF NUC LAGOS LIASON OFFICE: AT NO 8 & 9 JAMES GEORGE, IKOYI, LAGOS	300,000,000	300,000,000	292,419,493	100%	97.47%	
2	UNIVERSITY SYSTEM QUALITY ASSURANCE	562,936,464	562,936,464	562,269,991	100%	99.88%	
3	FURNITURE AND OFFICE EQUIPMENT	30,000,000	30,000,000	30,000,000	100%	100.00%	
4	LOCAL AREA NETWORK - LAN UPGRADE AT NUC SECRETARIAT	100,000,000	100,000,000	96,780,691	100%	96.78%	
5	REHABILITATION OF NUC SECRETARIAT	50,000,000	50,000,000	49,950,305	100%	99.90%	

National Universities Commission Secretariat, Abuja.

Capital Budget Performance Report as at 08 February, 2021:

PERFORMANCE REPORT ON 2021 CAPITAL

S/N	Project Title	2021 Appropriation	Total Releases	Actual Drawn Down	% level of Releases	% level of Implementation	BAL
		₦	₦	₦	%	%	
		a	b	c	d=(b/a)	e=(c/b)	
	TOTAL	**1,042,936,464**	**1,042,936,464**	**948,754,863**	**100%**	**91%**	**94,181,601**
1	RE-DEVELOPMENT OF NUC LAGOS LIASON OFFICE: AT NO 8 & 9 JAMES GEORGE, IKOYI, LAGOS	300,000,000	300,000,000	263,361,307	100%	88%	36,638,692.81
2	UNIVERSITY SYSTEM QUALITY ASSURANCE	562,936,464	562,936,464	562,657,391	100%	100%	279,072.90
3	FURNITURE AND OFFICE EQUIPMENT	30,000,000	30,000,000	30,000,000	100%	100%	-
4	LOCAL AREA NETWORK - LAN UPGRADE AT NUC SECRETARIAT	100,000,000	100,000,000	48,009,285	100%	48%	51,990,715.00
5	REHABILITATION OF NUC SECRETARIAT	50,000,000	50,000,000	44,726,880	100%	89%	5,273,120.32
							94,181,601.03