

National Universities Commission Secretariat, Abuja.

Level of 2020 Capital Budget Implementation as at 31 March 2021:

S/N	Project Title	Location	2020 Appropriation	Total Releases (1st January 2020 - 31 March 2021)	Actual Drawn Down	% level of Releases	REMARK
			₦	₦	₦	%	₦
			a	b	c	d=(b/a)	Mopped-up Funds
	TOTAL		1,355,591,160	540,011,123	539,877,789	40%	133,335
1	RE-DEVELOPMENT OF NUC LAGOS LIASON OFFICE: AT NO 8 & 9 JAMES GEORGE, IKOYI, LAGOS	Lagos	310,000,000	261,864,248	261,864,248	84%	
2	UNIVERSITY SYSTEM QUALITY ASSURANCE	F.C.T	805,591,160	275,523,540	275,523,540	34%	
3	FURNITURE AND OFFICE EQUIPMENT	F.C.T	100,000,000	2,490,000	2,490,000	2%	
4	LOCAL AREA NETWORK - LAN UPGRADE AT NUC SECRETARIAT		140,000,000				

NATIONAL UNIVERSITIES COMMISSION

NUC SECRETARIAT, ABUJA

ANALYSIS OF 2020 CAPITAL PROJECT EXPENDITURE

PROJECT 1: RE-DEVELOPMENT OF NUC LAGOS LIASON OFFICE: AT NO 8 & 10 JAMES GEORGE, IKOYI, LAGOS

S/N	BENEFICIARIES	DETAILS	AMOUNT ₦
1	M/S Spectrum Engr & Consultants Ltd	Valuation Certificate No 3, for the Construction of 1 No, 3 - Bedroom block of flat at NUC Liason Office, Plot No 8 & 10 James George Street, Off Alagbon Close, Ikoyi Lagos	49,115,519.95
2	M/S Hikam Engineering & Consultancy Ltd	Valuation Certificate No 03, for the Construction of 1 No, 4 - Bedroom Terraced Duplex (2 units) at NUC Liason Office, Plot No 8 & 10 James George Street, Off Alagbon Close, Ikoyi Lagos	23,250,727.61
3	M/S Deterity Devt. Ltd	Valuation Certificate No 03, for the Construction of 1 No, 4 - Bedroom Terraced Duplex (3 units) at NUC Liason Office, Plot No 8 & 10 James George Street, Off Alagbon Close, Ikoyi Lagos	32,543,095.05
4	M/s Hesaab Engr & Consultants Ltd	Valuation Certificate No 3, for the Construction of External works and demolition of existing buildings at NUC Liason Office, Plot No 8 & 10 James George Street, Off Alagbon Close, Ikoyi Lagos	35,205,956.50
5	Stargro Nig. Ltd	Valuation Certificate No 3, for the Construction of 1 No, 4-bedroom Semi-detached duplex at NUC Liason Office, Plot No 8 & 10 James George Street, Off Alagbon Close, Ikoyi Lagos	48,650,148.56
6	Satimaiha Nig. Ltd	Valuation Certificate No 02, for the Construction of 1 No, 4 - Bedroom Terraced Duplex (2 units) at NUC Liason Office, Plot No 8 & 10 James George Street, Off Alagbon Close, Ikoyi Lagos	24,054,899.84
7	M/S Seeminai Engr. Ltd	Valuation Certificate No 2, for the Construction of 4 Bedroom Semi-detached duplex (Block B) at NUC Liason Office, Plot No 8 & 10 James George Street, Off Alagbon Close, Ikoyi Lagos	49,043,900.59
SUB - TOTAL			261,864,248.10

PROJECT 2: FURNITURE AND OFFICE EQUIPMENTS

S/N	BENEFICIARIES	DETAILS	AMOUNT ₦
1	M/S Affiua Nig. Ltd	Construction of 20 Iron Shelves to NUC Secretariat	2,490,000.00
SUB - TOTAL			2,490,000.00

PROJECT 3: UNIVERSITY SYSTEM QUALITY ASSURANCE: Monitoring & Evaluation &

			275,523,540.41
		GRAND TOTAL CAPITAL EXPENDITURE AS AT 23 MARCH, 2021.	539,877,788.51