

<b>National Universities Commission Secretariat, Abuja.</b>					
<b>Level of 2015 Budget Implementation as at 31st December, 2015:</b>					
<b>PERFORMANCE REPORT ON 2015 CAPITAL</b>					
<b>A. 2015 Capital Grant</b>					
S/N	Project Title	2015 Appropriation	Total Releases (Jan - Dec)	Actual Drawn Down	% level of Implementation
		₦	₦	₦	%
		a	b	c	d=(b/a)
	<b>TOTAL</b>	<b>140,000,000</b>	<b>70,000,000</b>	<b>70,000,000</b>	<b>50%</b>
1	CONSTRUCTION/PROVISION OF OFFICE BUILDING	140,000,000.00	70,000,000.00	70,000,000.00	50%
<b>ANALYSIS OF 2015 CAPITAL EXPENDITURE</b>					
<b>B. PROJECT 1: EXTENSION OF OFFICE BUILDING</b>					
1	PV NO	BENEFICIARIES	DETAILS	AMOUNT	
				₦	
2	CA/001	Abuja Metropolitan Council	Payment for the settlement of building plan fees for the revalidation of Nuc extension building	1,873,505.18	
3	CA/002	CFAO Equipment Nig Ltd	Repair of burnt control panel and replacement of battery of the attached UPS to the lift in NUC Secretariat	2,098,687.50	
4	CA/005	Gabcon Enterprise Nig	15% Mobilization fee for the construction of office extension building phase 2 in the NUC Secretariat	37,275,000.00	
5	CA/009	M/S Asonic Associates LTD	Construction of the proposed office extension phase 2 in the NUC Secretariat	5,233,030.88	

6	CA/006	Gabcon Enterprise Nig.	Valuation certificate 1&2 form for the office extension phase 2 in the the NUC Secretariat	16,318,622.32			
7	CA/012	M/S Adstruct Associates	Construction of the proposed office extension phase 2 in the NUC Secretariat for consultancy fee	3,446,959.65			
8	CA/015	M/S Joseph Afe & Partners	Construction of the proposed office extension phase 2 in the NUC Secretariat for consultancy fee	3,754,194.47			
		<b>SUB - TOTAL</b>		<b>70,000,000.00</b>			
			<b>EXPENDITURE FOR THE YEAR</b>	<b>70,000,000.00</b>			
<b>National Universities Commission Secretariat, Abuja.</b>							
<b>Level of 2016 Budget Implementation as at 31st December, 2016:</b>							
<b>PERFORMANCE REPORT ON 2016 CAPITAL</b>							
<b>A. 2016 Capital Grant</b>							
S/N	Project Title	2016 Appropriation	Total Releases (Jan - Dec)	Actual Drawn Down	% level of Implementation		
		₦	₦	₦	%		
		a	b	c	d=(b/a)		
	<b>TOTAL</b>	<b>1,071,507,461</b>	<b>535,753,730</b>	<b>411,509,757.95</b>	<b>50%</b>		
1	PREPARATION OF TENDER DOCUMENT	130,000.00	130,000.00	130,000.00	<b>100%</b>		
2	NgREN	1,038,377,460.90	502,623,730.45	378,543,007.95	<b>48%</b>		
3	PROCUREMENT OF OFFICE EQUIPMENT	33,000,000.00	33,000,000.00	32,836,750.00	<b>100%</b>		
<b>B. ANALYSIS OF 2016 CAPITAL EXPENDITURE</b>							
<b>PROJECT 1: PREPARATION OF TENDER DOCUMENT</b>							
S/N	P V NO	BENEFICIERIES	DETAILS	AMOUNT ₦	% of work done on various project		
1	CA/001	Rita Kenny-Ogwu (Mrs.)	Documents and provision of refreshments for Evaluation Committee for NUC Secretariat.	130,000.00	100%		
		<b>SUB - TOTAL</b>		<b>130,000.00</b>	<b>100%</b>		

PROJECT 2: NgREN							
1	CA/001	Rita Kenny-Ogwu (Mrs.)	Refreshments for NgREN, preparation of bidding documents and honorarium to external observers.	357,000.00	100%		
2	CA/002	M/S Media Pioneers Ltd	Placement of advert for year 2016 NUC Secretariat and Nigeria Research and Education Network (NgREN).	774,669.90	100%		
3	CA/014	Management Edge Ltd	Execution of contract for the implementation of the NgREN identity federation and repository set of project contract No NUC/DESO/PD.008/Vol 1/23	9,455,512.50	100%		
4	CA/017	Business Connexion ICT Service Ltd	Execution of NgREN collaboration suites project, contract No NUC/DESO/PD.008/Vol 1/21	47,649,464.10	100%		
5	CA/020	EBSCO HOST-ACE	Payment for the subscription of E-books and journals for NgREN	140,000,000.00	100%		
6	CA/021	WACREN-ACE	Payment of 20% counterpart contribution for the African Connect 2 project for the NgREN	93,500,000.00	100%		
7	CA/022	APPFOCUS Tech. Ltd	Execution of NgREN Network infrastructure co-location and services project	42,087,776.00	100%		
8	CA/025	Galaxy Backbone Ltd	Payment for the procurement and the execution of the LAN for the NUC project	44,718,585.45	100%		
		<b>SUB - TOTAL</b>		<b>378,543,007.95</b>	<b>100%</b>		
PROJECT 3: PROCUREMENT OF OFFICE EQUIPMENT							
1	CA/005	Messrs Extra-Tech Global Resource Ltd	Supply of Sharp Photocopying machine to the NUC Secretariat.	11,812,500.00	100%		
2	CA/008	Messrs. Vina Technology Limited	Supply of Printers, Laptops and Ipads to the NUC Secretariat.	9,399,500.00	100%		
3	CA/011	M/S Ethel Ventures Ltd	Supply of Ipad, Pro Ipad Air2 and Desktop Computer, printers and Photocopiers to NUC Secretariat.	11,624,750.00	100%		

		<b>SUB - TOTAL</b>		<b>32,836,750.00</b>	<b>100%</b>		
			<b>EXPENDITURE FOR THE YEAR</b>	<b>411,509,757.95</b>			
<b>National Universities Commission Secretariat, Abuja.</b>							
<b>Level of 2017 Budget Implementation as at 31 May, 2018:</b>							
<b>PERFORMANCE REPORT ON 2017 CAPITAL</b>							
<b>A.</b>	<b>2017 Capital Grant</b>						
<b>S/N</b>	<b>Project Title</b>	<b>2017 Appropriation</b>	<b>Total Releases (Jan - Dec)</b>	<b>Actual Drawn Down</b>	<b>% level of Releases</b>	<b>% level of Implementation</b>	<b>REMARK</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>	<b>%</b>	<b>%</b>	
		<b>a</b>	<b>b</b>	<b>c</b>	<b>d=(b/a)</b>	<b>e=(c/b)</b>	<b>Bal</b>
	<b>TOTAL</b>	<b>1,771,507,461</b>	<b>881,753,730.35</b>	<b>881,685,824.53</b>	<b>50%</b>	<b>99.99%</b>	<b>67,905.82</b>
1	TECHNICAL CAPACITY ENHANCEMENT	8,000,000			0%	0%	
2	LOOSE PAPER AND BOOK SCANNER	500,000			0%	0%	
3	WEBSITES REVAMP/INTRANET/E-NEWS PLATFORM	8,000,000			0%	0%	
4	REPLACEMENT OF OFFICES TERRAZZO FLOOR FINISH WITH VITRIFIED FLOOR TILES	23,785,670	<b>23,785,670.00</b>	<b>23,785,670.00</b>	<b>100%</b>	<b>100%</b>	
5	REPLACEMENT OF CENTRAL UPS/INVERTERS (PHASE 1)	10,000,000			0%	0%	
6	PAINTING OF THE SECRETARIAT AND REFURBISHING OF CARPENTRY WORKS	42,462,730	<b>41,957,260.00</b>	<b>41,957,260.00</b>	<b>100%</b>	<b>100%</b>	
7	LOCAL AREA NETWORK FOR THE SECRETARIAT (CABLED & WIRELESS)	36,892,528	<b>23,594,922.00</b>	<b>23,594,922.00</b>	<b>64%</b>	<b>100%</b>	
8	AFRINIC MEMBERSHIP/IP ADDRESSES	2,007,500			0%	0%	
9	NIGERIAN UNIVERSITY SYSTEM DATABASE PORTAL (PHASE 1)	15,000,000			0%	0%	
10	PURCHASE OF MONITORING VEHICLES: 2 NO PRADO JEEP SUV	57,351,433	<b>49,720,935.00</b>	<b>49,720,935.00</b>	<b>87%</b>	<b>100%</b>	
11	COMPLETION OF OFFICE EXTENSION IN THE NUC SECRETARIAT	267,000,000	<b>233,950,553.08</b>	<b>240,286,410.58</b>	<b>88%</b>	<b>100%</b>	
12	UNIVERSITY SYSTEM QUALITY ASSURANCE	1,013,756,000	<b>225,173,465.27</b>	<b>219,261,400.00</b>	<b>22%</b>	<b>100%</b>	

13	REPLACEMENT OF BRAITHWAITE WATER STORAGE TANK (300,000 LITRES) AND MUNICIPAL MAINS WATER SUPPLY PIPES	14,900,000	11,791,275.00	11,791,274.75	79%	100%	
14	AUTOMATION OF THE PHYSICAL LIBRARY	3,000,000	2,928,050.00	2,928,050.00	98%	100%	
15	RESURFACING OF THE CAR PARK	8,531,600	8,531,600.00	8,039,902.20	100%	100%	
16	GENERAL RE-FELTING OF ROOF GUTTERS AND SLABS IN THE SECRETARIAT	10,320,000	10,320,000.00	10,320,000.00	100%	100%	
17	RE-DEVELOPMENT OF NUC LAGOS LIAISON OFFICE: AT NO 8 & 9 JAMES GEORGE, IKOYI, LAGOS.	250,000,000	250,000,000.00	250,000,000.00	100%	100%	
<b>NATIONAL UNIVERSITIES COMMISSION</b>							
<b>NUC SECRETARIAT, ABUJA</b>							
<b>ANALYSIS OF 2017 CAPITAL PROJECT EXPENDITURE</b>							
<b>PROJECT 1: REPLACEMENT OF OFFICES TERRAZZO FLOOR FINISH WITH VITRIFIED FLOOR TILES</b>							
S/N	PV NO	BENEFICIARIES	DETAILS	AMOUNT	₦		
1	CA/171	M/S Satimaha Nig Ltd.	15% mobilization fee for the replacement of office Terrazo floor finished with vitrified floor tiles	16,008,672.90			
2	CA/213	M/S Satimaiha Nig Ltd.	Replacement of office Terrazo floor with vitrified tiles for valuation No. 2	7,776,997.10			
		<b>SUB - TOTAL</b>		<b>23,785,670.00</b>			
<b>PROJECT 2: PAINTING OF THE SECRETARIAT AND REFURBISHING OF CARPENTRY WORKS</b>							
S/N	PV NO	BENEFICIARIES	DETAILS	AMOUNT	₦		
1	CA/100	Krisop Consult Ltd	Purchase of 2 No sets of executive chairs to the proposed Board room in NUC Secretariat	2,440,000.00			
2	CA/109	Kezon Nig. Ltd	Renovation, painting, supply and installation of complete steel Israeli double door leaf for the proposed new boardroom	4,976,002.50			

3	CA/115	Ayman Integrated service Ltd	Supply and installation of window blind, air conditional in the proposed board room	1,910,000.00			
4	CA/134	Kezon Nig. Ltd	Payment for the additional work for the rehabilitation of the proposed NUC boardroom	505,470.00			
5	CA/152	Krisop Consult Ltd	Construction of conference tables and podium for the new Boardroom in NUC Secretariat	4,536,000.00			
6	CA/190	Amal Engineering & Construction Company Ltd	Painting of the secretariat and felt work in NUC (15% mobilization fee)	15,246,895.12			
7	CA/210	Amal Engineering & Construction Company Ltd	Painting of the secretariat and felt work in the Commission	12,342,892.38			
<b>SUB - TOTAL</b>				<b>41,957,260.00</b>			
<b>PROJECT 3: LOCAL AREA NETWORK FOR THE SECRETARIAT (CABLED &amp; WIRELESS)</b>							
1	CA/025	Galaxy Backbone Ltd	Procurement of ICT equipment and the execution of the Local Area Network (LAN) for the Commission.	3,150,000.00			
2	CA/109	De Law Tech Computer	Supply of an IPAD and Desktop computer system to the Commission	607,425.00			
3	CA/109	De Law Tech Computer	Supply of 2 Computer, printer and Two (2) Seagate external HDD Drive to the Commission.	1,440,747.00			
4	CA/131	De Law Tech Computer	Supply of 10 No IPAD air 2 64GB to the Commission.	3,344,250.00			
5	CA/201	M/S Bacul Tech. Nig. Ltd	Procurement of 8 Desktop Computers and 8 Microsoft Office 2016 Professional Software	2,484,000.00			
6	CA/207	M/S Koliaangel Ltd	Supply of 25 Nos Ipad to the Commission	9,187,500.00			

7	CA/219	Extra-Tech Global Resources	Supply of presentation facilities for the New Board Room in the Commission	1,806,000.00			
8	CA/222	M/S Koliaangel Ltd	Supply of 5 Nos Samsung Galaxy Tab S3 32GB to the Commission	1,575,000.00			
<b>SUB - TOTAL</b>				<b>23,594,922.00</b>			
<b>PROJECT 4: AUTOMATION OF THE PHYSICAL LIBRARY</b>							
1	CA/204	M/S Bacul Tech. Nig. Ltd	Supply of Computer chairs and tables to the Commission	512,000.00			
2	CA/216	M/S Vinna Technology Ltd	Wireless Network management and extension of the WLAN to the new board room and part of NUC Secretariat	2,416,050.00			
<b>SUB - TOTAL</b>				<b>2,928,050.00</b>			
<b>PROJECT 5: PURCHASE OF MONITORING VEHICLES: 2 NO PRADO JEEP SUV</b>							
1	CA/112	M/S Logarithm Energy Ltd	Payment for the 1-No Toyota Land Cruiser Prado Jeep Vx.R (2017 model)	49,720,935.00			
<b>SUB - TOTAL</b>				<b>49,720,935.00</b>			
<b>PROJECT 6: COMPLETION OF OFFICE EXTENSION IN THE NUC SECRETARIAT</b>							
S/N	P V NO	BENEFICIERIES	DETAILS	AMOUNT ₦			
1	CA/001	M/S Gabcon Ent Nig. Ltd	Payment for the Office Extension project in the NUC Secretariat	51,585,817.28			
2	CA/007	M/S Gabcon Ent Nig. Ltd	Valuation certificate No 4 on the completion of the office extension project in NUC Secretariat	29,113,564.59			
3	CA/161	M/S Gabcon Ent Nig. Ltd	Construction of Office Extension phase II at NUC Secretariat on valuation No.06	23,514,924.05			

4	CA/174	Design & Planning Consultancy	Final payment of consultancy service on the construction of office extension building phase II at NUC Secretariat	2,267,963.50			
5	CA/178	Asonic Associate Ltd	Final payment of consultancy service on the construction of office extension building phase II at NUC Secretariat	3,765,138.56			
6	CA/181	Adstruc Associates	Final payment of consultancy service on the construction of office extension	3,373,357.31			
7	CA/184	Messrs CFAO Motors Nig. L	Supply and installation of OTIS Gen2 Switch Lift with inbuilt battery Back-up system at the office extension phase II NUC Secretariat	34,598,499.82			
8	CA/187	Joseph Afe & Partners	Consultancy services on construction of office extension Phase II in NUC Secretariat	3,346,188.56			
9	CA/193	M/S Stargo Nig. Ltd	Completion of office extension - Supply of office furniture and equipment	49,744,695.00			
10	CA/197	M/S Gabcon Ent Nig. Ltd	Construction of office extension Phase II at NUC Secretariat valuation No.8 - penultimate	32,640,404.41			
11	CA/233	M/S Satimaiha Nig Ltd.	Payment of outstanding/ Maintenance work carried out in the office extension	6,335,857.50			
				<b>240,286,410.58</b>			
<b>PROJECT 7: REPLACEMENT OF BRAITHWAITE WATER STORAGE TANK (300,000 LITRES) AND</b>							
1	CA/100	M/S Ideal Crystal Ltd	Supply, construction and installation of standard braithwaite water tank on dwarf wall in NUC Secretariat.	6,428,714.00			



2	CA/157	M/S Ideal Crystal Ltd	Payment for the outstanding balance for the Supply, construction and installation of standard braithwaite water tank on dwarf wall in NUC Secretariat.	3,542,260.75			
3	CA/164	M/S Ideal Crystal Ltd	Payment for additional work on the construction and installation of braithwaite water reservoir in NUC Secretariat.	1,820,300.00			
		<b>SUB - TOTAL</b>		<b>11,791,274.75</b>			
<b>PROJECT 8: RESURFACING OF THE CAR PARK</b>							
<b>S/N</b>	<b>PV NO</b>	<b>BENEFICIARIES</b>	<b>DETAILS</b>	<b>AMOUNT</b>	<b>₦</b>		
1	CA/168	Hessaah Engr & Consultants Ltd	15% mobilization fee for the general rehabilitation existing car park and fence	8,039,902.20			
		<b>SUB - TOTAL</b>		<b>8,039,902.20</b>			
<b>PROJECT 9: GENERAL RE-FELTING OF ROOF GUTTERS AND SLABS IN THE SECRETARIAT</b>							
<b>S/N</b>	<b>PV NO</b>	<b>BENEFICIARIES</b>	<b>DETAILS</b>	<b>AMOUNT</b>	<b>₦</b>		
1	CA/190	Amal Engineering & Construction Company Ltd	15% mobilization fee for the painting of the secretariat and felt work in NUC	15,246,895.12			
2	CA/210	Amal Engineering & Construction Company Ltd	Payment for the painting of the secretariat and felt work in the Commission.	22,662,892.38			
		<b>SUB - TOTAL</b>		<b>10,320,000.00</b>			
<b>PROJECT 10: RE-DEVELOPMENT OF NUC LAGOS LIAISON OFFICE: AT NO 8 &amp; 9 JAMES GEORGE,</b>							
1	CA/125	M/S Hessab Engineering Ltd	15% mobilization fee for the construction of external work, road network, drainage, borehole, central water reservoir and general demolition of existing building at Plot 8 & 10 James George street, lagos.	27,964,884.12			

2	CA/128	M/S Spectrum Engineering L	15% mobilization fee for the construction of 3 Bedroom apartment in one balck at Plot 8 & 10 James George street, lagos.	28,835,909.75			
3	CA/119	APD Associate	Professional consultancy fee for pro-contract stage 1 (25%) for the re-development of Plot 8 & 10 James George street, Lagos.	27,529,224.23			
4	CA/137	M/S Dextirity Development	15% mobilization fee for the construction of 3 in 1 block at Plot 8&10 James Ikoyi Lagos 4 Bedroom terraced building	27,695,361.41			
5	CA/140	M/S Hikiam Engineering & Consultancy Ltd	15% Mobilization fee for the construction of 4 Bedroom semi-detached duplex building (2 Unit of 1 block) at plot 8 & 10 James george Street off Alagbon close, Ikoyi Lagos	17,805,000.00			
6	CA/143	M/S Satimaha Nig Ltd.	15% Mobilization fee for the constuction of 4 bedroom semi-detached duplex building (2 unit in 1 Block) at plot 8 & 10 James George street, Lagos	17,805,000.00			
7	CA/146	M/S Stargo Nig Ltd.	15% Mobilization fee for the construction of 4 Bedroom semi-detached duplex building (2 Unit of 1 block) at plot 8 & 10 James george Street off Alagbon close, Ikoyi Lagos	24,337,183.50			
8	CA/149	M/S Seeminai Nig Ltd.	15% Mobilization fee for the constuction of 4 bedroom semi-detached duplex building (2 unit in 1 Block) at plot 8 & 10 James George street, Lagos	24,337,183.50			

9	CA/155	APD Associate Construction	Payments for the outstanding consultancy fee for the re-development of plot 8 & 10 James George street, Ikoyi, Lagos	53,690,253.70			
		<b>SUB - TOTAL</b>		<b>250,000,000.21</b>			
<b>PROJECT 11: UNIVERSITY SYSTEM QUALITY ASSURANCE</b>							
1	CA/167	Benedicta Adeboye & others	March 2018 Accreditation exercise to Federal Universities.	40,884,800.00			
2	CA/196	Prof. Peter Okebukola & Others	Transport, lodging, accommodation & logistics to committee on the re-positioning of University education in Nigeria expenditure	31,700,000.00			
3	CA/200	Prof. O.A. Bamiro & Others	Payment to the external members of the NUC Skills development Advisory Committee	11,000,000.00			
4	CA/225	Dr. Esther Mmeka & others	Payment for monitoring the supervisory role of parents universities of affiliates institutions	62,420,800.00			
5	CA/226	Dr. Esther Mmeka & others	Payment for the shortfall on the amount approved for the monitoring of the supervisory role of parent universities on affiliate institutions.	440,600.00			
6	CA/231	Matthew Esene and Others	April/May, 2018 Accreditation of Undergraduate programmes in Nigeria Universities.	19,794,800.00			
7	CA/227	Dr. Noel Biodun Saliu	Production of the university system strategy/policy document: :University Education in Nigeria 2017.	9,450,000.00			
8	CA/228	Dr. Olumide Esther Adesina	Production of the University System Strategy/Policy document :Revitalization of University Education in Nigeria.	6,750,000.00			

9	CA/229	Mr. Christopher J. Maiyaki	Production of the university system strategy/policy document monographs	2,250,000.00			
10	CA/230	Dr. Joshua Atah	Production of the university system strategy/policy document: National policy on OER.	2,160,000.00			
11	CA/232	Mrs. L.N. Acho & Others	Consultancy for the review of the provisional licenses of eleven private university in Nigeria.	8,410,400.00			
12	CA/236	Emeritus Prof. Munzali Jibril	Consultancy fee for the production of a corporate governance code to private Universities in Nigeria.	24,000,000.00			
<b>SUB - TOTAL</b>				<b>219,261,400.00</b>			
			<b>GRAND TOTAL CAPITAL EXPENDITURE AS AT 31ST MAY, 2018.</b>	<b>881,685,824.74</b>			

### National Universities Commission Secretariat, Abuja.

#### Level of 2018 Budget Implementation as at 30 June, 2019:

#### PERFORMANCE REPORT ON 2018 CAPITAL

##### 2018 Capital Grant

S/N	Project Title	2018 Appropriation	Total Releases (Jan - Dec)	Actual Drawn Down	% level of Releases	% level of Implementation	REMARK
		₦	₦	₦	%	%	
		a	b	c	d=(b/a)	e=(c/b)	
	<b>TOTAL</b>	<b>1,465,814,933</b>	<b>1,124,280,054</b>	<b>1,123,782,794</b>	<b>77%</b>	<b>100%</b>	<b>497,259</b>
1	REPLACEMENT OF OFFICE TERRAZO FLOOR FINISH WITH VITRIFIED FLOOR TILES	79,785,670	78,141,626	78,141,626	98%	100%	
2	PAINTING OF SECRETARIAT AND REFURBISHING OF CARPENTRY WORKS	62,462,730	45,332,574	45,332,574	73%	100%	
3	COMPLETION OF OFFICE EXTENSION IN THE NUC SECRETARIAT	52,000,000	52,000,000	52,000,000	100%	100%	

4	REPLACEMENT OF BRAITHWAITH WATER STORAGE TANK (300,000 LITRES) AND MUNICIPAL MAINS WATER SUPPLY PIPES	1,000,000	77,344	77,344	8%	100%	
5	RESURFACING OF THE CAR PARK	36,531,600	36,186,952	36,186,952	99%	100%	
6	GENERAL RE-FELTING OF ROOF GUTTERS AND SLABS IN THE SECRETARIAT	3,320,000	3,276,764	3,276,764	99%	100%	
7	RE-DEVELOPMENT OF NUC LAGOS LIASON OFFICE: AT NO 8 & 9 JAMES GEORGE, IKOYI, LAGOS	200,000,000	200,000,000	200,000,000	100%	100%	
8	REPLACEMENT OF CENTRAL UPS/INVERTERS (PHASE 1)	5,000,000					
9	LOCAL AREA NETWORK FOR THE SECRETARIAT (CABLED & WIRELESS)	8,600,000	3,648,750	3,648,750	42%	100%	
10	AFRINIC MEMBERSHIP/IP ADDRESSES	2,007,500					
11	NIGERIAN UNIVERSITY SYSTEM DATABASE PORTAL (PHASE 1)	15,000,000					
12	AUTOMATION OF THE PHYSICAL LIBRARY	3,000,000					
13	TECHNICAL CAPACITY ENHANCEMENT	2,000,000					
14	PURCHASE OF MONITORING VEHICLES: 4 NO	110,351,433	96,360,000.00	96,360,000.00	87%	100%	
15	UNIVERSITY SYSTEM QUALITY ASSURANCE	811,756,000	538,206,130	537,708,870	66%	100%	
16	FURNITURE AND OFFICE EQUIPMENTS	40,000,000	40,000,000	40,000,000	100%	100%	
17	REHABILITATION OF ELECTRICAL AND PLUMBING AT SECRETARIAT	33,000,000	31,049,914.00	31,049,914.00			
<b>NATIONAL UNIVERSITIES COMMISSION</b>							
<b>NUC SECRETARIAT, ABUJA</b>							
<b>ANALYSIS OF 2018 CAPITAL PROJECT EXPENDITURE</b>							
<b>PROJECT 1: REPLACEMENT OF OFFICES TERRAZZO FLOOR FINISH WITH VITRIFIED FLOOR TILES</b>							
S/N	PV NO	BENEFICIARIES	DETAILS	AMOUNT	₦		
1	CA/242	M/S Satimaha Nig Ltd.	Replacement of office Terrazo floor finishing work in the NUC Secretariat.	23,686,156.51			

2	CA/251	M/S Satimaha Nig Ltd.	Rehabilitation work in the NUC Secretariat, replacement of office Terrazo floor finishing, plumping and electrical work in the NUC Secretariat.	44,809,301.50			
3	CA/034	M/S Satimaha Nig Ltd.	Replacement of office Terrazo floor finish with vitrified floor tiles.	5,336,224.30			
4	CA/010/4/19	M/S Deterity devt. Ltd	Valuation Certificate No 1 for the construction of 1 No 4-Bedroom Terraced Duplex (3 Units) at NUC Laison Office at Plot No 8 & 10 James George Street Ikoyi.	4,309,943.36			
		<b>SUB - TOTAL</b>		<b>78,141,625.67</b>			
<b>PROJECT 2: PAINTING OF THE SECRETARIAT AND REFURBISHING OF CARPENTRY WORKS</b>							
<b>S/N</b>	<b>PV NO</b>	<b>BENEFICIARIES</b>	<b>DETAILS</b>	<b>AMOUNT</b>	<b>₦</b>		
1	CA/245	Amal Engineering & Construction Company Ltd	Painting of the secretariat and felt work in the NUC Secretariat.	35,550,275.26			
2	CA/031	Amal Engineering & Construction Company Ltd	Painting of the secretariat and felt work in the NUC Secretariat.	5,082,298.38			
3	CA/064	M/S Gabcon Ent Nig. Ltd	Construction of NUC Office Extension Phase-2	4,700,000.00			
		<b>SUB - TOTAL</b>		<b>45,332,573.64</b>			
<b>PROJECT 3: COMPLETION OF OFFICE EXTENSION IN THE NUC SECRETARIAT</b>							
<b>S/N</b>	<b>P V NO</b>	<b>BENEFICIERIES</b>	<b>DETAILS</b>	<b>AMOUNT</b>	<b>₦</b>		
1	CA/257	Ivambe Ivambe & Associates	Completion of NUC Office extension building installation Lift.	1,785,525.00			
2	CA/004	Messrs Konstrad Nig. Ltd	Final payments for the supply of Office furniture and equipment to the Commision	7,542,026.00			

3	CA/010/4/19	M/S Deterity devt. Ltd	Construction at NUC Liaison Office -Plot No 8 & 10 James George Street Ikoyi.	42,672,449.00			
		<b>SUB - TOTAL</b>		<b>52,000,000.00</b>			
<b>PROJECT 4: REPLACEMENT OF BRAITHWAITE WATER STORAGE TANK (300,000 LITRES) AND</b>							
1	CA/054	Stargo Nig. Ltd	Comprehensive rehabilitation of electrical and plumbing facilities in the NUC	77,344.46			
		<b>SUB - TOTAL</b>		<b>77,344.46</b>			
<b>PROJECT 5: RESURFACING OF THE CAR PARK</b>							
<b>S/N</b>	<b>PV NO</b>	<b>BENEFICIARIES</b>	<b>DETAILS</b>	<b>AMOUNT</b>	<b>₦</b>		
1	CA/239	M/s Hesaab Engr & Consultants Ltd	General rehabilitation of existing car-park and fence work in the NUC Secretariat.	21,884,449.68			
2	CA/037	M/s Hesaab Engr & Consultants Ltd	General rehabilitation of existing car-park and fence work in the NUC Secretariat.	2,679,967.40			
3	CA/051	M/s Hesaab Engr & Consultants Ltd	Payment for the completion of Office extension building	11,622,535.00			
		<b>SUB - TOTAL</b>		<b>36,186,952.08</b>			
<b>PROJECT 6: RE-DEVELOPMENT OF NUC LAGOS LIASON OFFICE: AT NO 8 &amp; 10 JAMES GEORGE,</b>							
<b>S/N</b>	<b>PV NO</b>	<b>BENEFICIARIES</b>	<b>DETAILS</b>	<b>AMOUNT</b>	<b>₦</b>		
1	CA/013	M/S Spectrum Engineering & Consultants Ltd	Valuation certificate No.1 for the construction of 1 No.3 Bedroom Block of Flats at NUC Liaison Office Ikoyi, Lagos	52,728,785.02			
2	CA/016	Satimaiha Nig. Ltd	Valuation certificate No.1 for the construction of 1 No.4 Bedroom Terrace Duplex (2Units) at Plot No.8 & 10 James George Street Off Alagbon Close, Ikoyi, Lagos.	38,715,444.45			

3	CA/019	M/S Hassaab Nig. Ltd	Valuation certificate No.1 for the construction of external works and demolition of existing building at Plot No.8 & 10 James George Street Off Alagbon Close, Ikoyi, Lagos.	30,367,244.42			
4	CA/022	Stargo Nig. Ltd	Valuation certificate No.1 for the construction of 1 No.4 Bedroom Semi-detached Duplex at Plot No.8 & 10 James George Street Off Alagbon Close, Ikoyi, Lagos.	31,909,411.37			
5	CA/025	M/S Hikiam Engineering & Consultancy Ltd	Valuation certificate No.1 for the construction of 1 No.4 Bedroom Terrace Duplex (2Units) at Plot No.8 & 10 James George Street Off Alagbon Close, Ikoyi, Lagos.	39,658,051.52			
	CA/010/4/19	M/S Deterity devt. Ltd	Valuation Certificate No 1 for the construction of 1 No 4-Bedroom Terraced Duplex (3 Units) at NUC Liaison Office at Plot No 8 & 10 James George Street Ikoyi.	6,621,063.22			
		<b>SUB - TOTAL</b>		<b>200,000,000.00</b>			
<b>PROJECT 7: GENERAL RE-FELTING OF ROOF GUTTERS AND SLABS IN THE SECRETARIAT</b>							
<b>S/N</b>	<b>PV NO</b>	<b>BENEFICIARIES</b>	<b>DETAILS</b>	<b>AMOUNT</b>	<b>₦</b>		
1	CA/054	Stargo Nig. Ltd	Comprehensive rehabilitation of electrical and plumbing facilities in the NUC	3,276,764.04			
		<b>SUB - TOTAL</b>		<b>3,276,764.04</b>			
<b>PROJECT 8: LOCAL AREA NETWORK FOR THE SECRETARIAT (CABLED &amp; WIRELESS)</b>							
<b>S/N</b>	<b>PV NO</b>	<b>BENEFICIARIES</b>	<b>DETAILS</b>	<b>AMOUNT</b>	<b>₦</b>		
1	CA/007	De-Law Tech Computer Ltd	Supply of 5 No Laptops to the Commission	1,942,500.00			
2	CA/001	M/S Anny Computer Global Links	Supply of Desktop Computer to the Commission	1,706,250.00			
		<b>SUB - TOTAL</b>		<b>3,648,750.00</b>			
<b>PROJECT 9: PURCHASE OF MONITORING VEHICLES: 2 NO PRADO JEEP SUV</b>							



1	CA/051	M/s Hesaab Engr & Consultants Ltd	Payment for the 1-No Toyota Land Cruiser Prado Jeep Vx.R (2019 model)	49,400,000.00			
2	CA/054	Stargo Nig. Ltd	Payment for the 1-No Toyota Land Cruiser Prado Jeep Vx.R (2019 model)	46,960,000.00			
		<b>SUB - TOTAL</b>		<b>96,360,000.00</b>			
<b>PROJECT 10: UNIVERSITY SYSTEM QUALITY ASSURANCE</b>							
S/N	PV NO	BENEFICIARIES	DETAILS	AMOUNT	₦		
1	CA/040	Funmilola Adamolekun	Payment of resource persons on Accreditation for April/May 2019 mop-up to various Universities in Nigeria.	27,522,722.98			
2	CA/041	Funmilola Adamolekun	Payment of resource persons on Accreditation for April/May 2019 mop-up to various Universities in Nigeria.	11,168,223.46			
3	CA/042	Funmilola Adamolekun	Payment of resource persons on Accreditation for April/May 2019 mop-up to various Universities in Nigeria.	1,550,724.00			
4	CA/057	Dr. N.B Saliu and Others	Payment for the MOP-UP Accreditation to Nigerian Universities for April/May 2019	186,173,600.00			
5	CA/043	Dr. S.B Ramon-Yusuf & others	Payment for the Comprehensive exercise towards collation, validation, analysis and review of date for 2018 Edition of the Nigeria Universal system statistical digest	31,262,800.00			
6	CA/044	Dr. N.B Saliu and Others	Payment for the review of Accreditation instruments	15,292,800.00			

7	CA/045	Dr. S.B Ramon-Yusuf & others	Payment for the stakeholders consultation on the state of University education 2018	34,544,400.00			
8	CA/046	Jide Olukoju and others	Payment for the assessment and evaluation of student support services and facilities of quality assurances in Nigeria Univerities	46,909,600.00			
9	CA/047	Ms Rita Okonjo & Others	Payment for the review of provisional license of (8) private Universities Establishment in 2016	10,142,800.00			
10	CA/048	Mr B. C. Odum & Others	Payment for the mop-up monitoring visit to affiliate institutions	32,836,000.00			
11	CA/049	Samuel Onyemata & Others	Payment for the conduct of quality Assurance monitoring Assesment visits to ODL institutions in the Nigerian Universities	53,837,600.00			
12	CA/050	Dr. S.B Ramon-Yusuf & others	Payment for the evaluation of quality of governance and mgt practices of private Universities in Nigeria	53,111,600.00			
13	CA/058	Peter Aboh & Others	Payment of refreshment and transport during 2018 Capital transactions account closure.	2,000,000.00			
14	CA/062	Mohammed Adamu	Payment of shortfall on resource persons for the assessment & evaluation of student support service.	1,310,400.00			
15	CA/060	Dr F. Morebise & Others	Payment for the review of BMAS Exercise in MBBS using the course credit system	7,892,800.00			

16	CA/063	Prof Hussaini Mohammed Tukur and Others	Payments for the monitoring of Affilaite Institutions and review of provisional Licenses of 8 private Uni. May/June 2018	4,914,800.00			
17	CA/061	Arc S.S. Ikani and Others	Payments for the conduct of the BMAS review exercise in Architecture	8,570,000.00			
18	CA/059	Barr S.S Adejoh & Others	Payments for the conduct of the BMAS review exercise in communication & media Studies	8,668,000.00			
		<b>SUB - TOTAL</b>		<b>537,708,870.44</b>			
<b>PROJECT 11: FURNITURE AND OFFICE EQUIPMENTS</b>							
<b>S/N</b>	<b>PV NO</b>	<b>BENEFICIARIES</b>	<b>DETAILS</b>	<b>AMOUNT</b>	<b>₦</b>		
1	CA/248	Messrs Konstrad Nig. Ltd	15% mobilization fee for the supply of office furniture and equipment	6,757,241.40			
2	CA/004	Messrs Konstrad Nig. Ltd	Final payments for the supply of office furniture and equipment to the Commision	33,242,758.60			
		<b>SUB - TOTAL</b>		<b>40,000,000.00</b>			
<b>PROJECT 12: REHABILITATION OF ELECTRICAL AND PLUMBING AT SECRETARIAT</b>							
<b>S/N</b>	<b>PV NO</b>	<b>BENEFICIARIES</b>	<b>DETAILS</b>	<b>AMOUNT</b>	<b>₦</b>		
1	CA/054	Stargo Nig. Ltd	Comprehensive rehabilitation of electrical and plumbing facilities in the NUC	31,049,914.00			
				<b>31,049,914.00</b>			
			<b>GRAND TOTAL CAPITAL EXPENDITURE AS AT 30 JUNE, 2019.</b>	<b>1,123,782,794.33</b>			
<b>National Universities Commission Secretariat, Abuja.</b>							
<b>Level of 2019 Budget Implementation as at 31 December, 2019:</b>							

S/N	Project Title	2019 Appropriation	Total Releases (Jun - Dec)	Actual Drawn Down	% level of Releases	% level of Implementation	REMARK
		₦	₦	₦	%	%	
		a	b	c	d=(b/a)	e=(c/b)	
	<b>TOTAL</b>	<b>1,186,591,160</b>	<b>474,636,464</b>	<b>474,625,341</b>	<b>40%</b>	<b>100%</b>	<b>11,123</b>
1	LOCAL AREA NETWORK -LAN UPGRADE AT NUC SECRETARIAT	100,000,000					
2	REPLACEMENT OF OFFICE TERRAZO FLOOR FINISH WITH VITRIFIED FLOOR TILES	30,000,000					
3	FURNITURE AND OFFICE EQUIPMENT	50,000,000					
4	PAINTING OF SECRETARIAT AND REFURBISHING OF CARPENTRY WORKS	30,000,000					
5	RESURFACING OF THE CAR PARK AND LANDSCAPING	20,000,000					
6	RE-DEVELOPMENT OF NUC LAGOS LIASON OFFICE: AT NO 8 & 9 JAMES GEORGE, IKOYI, LAGOS	200,000,000	<b>199,865,585</b>	<b>199,865,585</b>	<b>100%</b>	<b>0%</b>	
7	COMPLETION OF OFFICE EXTENSION IN THE NUC SECRETARIAT	30,000,000	<b>2,500,000</b>	<b>2,500,000</b>	<b>8%</b>	<b>0%</b>	
8	UNIVERSITY SYSTEM QUALITY ASSURANCE	706,591,160	<b>272,259,756</b>	<b>272,259,756</b>	<b>39%</b>	<b>0%</b>	
9	REHABILITATION OF ELECTRICAL AND PLUMBING IN THE NUC SECRETARIAT	20,000,000					
			474,625,341	474,625,341			
<b>NATIONAL UNIVERSITIES COMMISSION</b>							
<b>NUC SECRETARIAT, ABUJA</b>							
<b>ANALYSIS OF 2019 CAPITAL PROJECT EXPENDITURE</b>							
<b>PROJECT 1: RE-DEVELOPMENT OF NUC LAGOS LIASON OFFICE: AT NO 8 &amp; 10 JAMES GEORGE,</b>							
S/N	PV NO	BENEFICIARIES	DETAILS	AMOUNT	₦		
1	CA/004	Satimaiha Nig. Ltd	Valuation certificate no 1 for the construction of 4 bedroom block of flats	17,193,384.94			
2	CA/007	M/S Hikiam Engineering & Consultancy Ltd	Construction of 1 No, 4 bedroom Terraced Duplex (2 units)	18,222,190.24			

3	CA/010	M/S Seeminai Engr Ltd	Construction of 4 Bedroom Semi-Detached Duplex (Block B)	56,013,687.53			
4	CA/013	M/s Hesaab Engr & Consultants Ltd	Construction of External works and demolition of existing buildings	8,977,510.59			
5	CA/016	M/S Spectrum Engr & Consultants Ltd	Construction of 1 No, 3 Bedroom block of flat at NUC Liaison Office, Ikoyi Lagos	31,017,224.73			
6	CA/019	M/S Deterity devt. Ltd	Construction of 1 No,4 bedroom Terraced duplex (3 units)	26,815,664.49			
7	CA/022	Stargo Nig. Ltd	Construction of 1 No,4 bedroom Semi-detached Duplex	21,822,922.56			
8	CA/025	M/S APD Associate	Resident supervision fee for substructure stage only for the project at NUC liaison office, Ikoyi Lagos	19,803,000.00			
		<b>SUB - TOTAL</b>		<b>199,865,585.08</b>			
<b>PROJECT 2: COMPLETION OF OFFICE EXTENSION IN THE NUC SECRETARIAT</b>							
S/N	P V NO	BENEFICIERIES	DETAILS	AMOUNT ₦			
1	CA/001	M/S APD Associate	Payment for the Environmental Impact Assessment Report	2,500,000.00			
		<b>SUB - TOTAL</b>		<b>2,500,000.00</b>			
<b>PROJECT 3: UNIVERSITY SYSTEM QUALITY ASSURANCE</b>							
S/N	PV NO	BENEFICIARIES	DETAILS	AMOUNT ₦			
1	CA/029	Hauwa Amos & Others	Payment of resource persons for the Oct/Nov 2019 Accreditation to various Universities in Nigeria.	47,357,771.79			
2	CA/030	John Aba & Others	Payment of resource persons for the Oct/Nov 2019 Accreditation to various Universities in Nigeria.	44,223,086.64			
3	CA/031	Immaculata Egwumba & Others	Payment of resource persons for the Oct/Nov 2019 Accreditation to various Universities in Nigeria.	48,269,322.80			

4	CA/028	Egekwu Ikoku & Others	Payment of resource persons for the Oct/Nov 2019 Accreditation to various Universities in Nigeria.	31,866,540.30			
5	CA/032	John Aba & Others	Payment of resource persons for the Oct/Nov 2019 Accreditation to various Universities in Nigeria.	30,454,551.00			
6	CA/033	Anthonia Bawa & Others	Payment of resource persons for the Oct/Nov 2019 Accreditation to various Universities in Nigeria.	32,039,437.60			
7	CA/034	Hauwa Amos & Others	Payment of resource persons for the Oct/Nov 2019 Accreditation to various Universities in Nigeria.	38,049,045.44			
		<b>SUB - TOTAL</b>		<b>272,259,755.57</b>			
			<b>GRAND TOTAL CAPITAL EXPENDITURE AS AT 31 DECEMBER, 2019.</b>	<b>474,625,340.65</b>			